

**ALUFLUORIDE LIMITED, VISAKHAPATNAM**  
**AN ISO 9001: 2008, 14001 AND OHSAS 18001 COMPANY**  
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31 DECEMBER, 2015**  
(Rs. in lakhs)

Sl No.	Particulars	Quarter Ended			Nine Months Ended		Previous year Ended 31.03.2015 (Audited)
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1.	Net Sales/Income from operations	908.70	842.50	566.51	2,530.11	1,772.25	2,196.25
2.	Total Expenditure						
	(a) Increase/decrease in stock in Trade	79.16	48.37	(40.19)	296.23	(221.32)	(469.26)
	(b) Consumption of Raw Materials	433.51	406.06	302.14	1,186.60	1,061.30	1,427.37
	(c) Power & Fuel	121.45	134.14	105.28	363.20	356.94	477.58
	(d) Staff Cost	76.69	65.30	56.26	205.89	171.51	233.70
	(e) Shipment expenses etc	---	---	---	---	3.20	3.65
	(f) Depreciation	7.65	15.35	10.63	38.36	35.06	61.42
	(g) Loss on sale/value of Investments	---	5.10	---	5.10	----	---
	(h) Other expenditure	70.18	68.12	102.23	202.17	226.77	278.27
	Total ((a) to (h))	788.64	742.44	536.35	2,297.55	1,633.46	2,012.73
3.	Profit from operations before other income, interest & Extraordinary items & tax ((1)-(2))	120.06	100.06	30.16	232.56	138.79	183.52
4.	Other income	40.18	18.28	50.74	84.08	126.07	176.09
5.	Profit from operations before interest & Extraordinary items & tax ((3)+(4))	160.24	118.34	80.90	316.64	264.86	359.61
6.	Finance Expenses	---	0.03	0.06	0.04	0.28	0.29
7.	Profit before Extraordinary items & tax ((5)-(6))	160.24	118.31	80.84	316.60	264.58	359.32
8.	Extraordinary Items	---	---	---	---	---	0.47
9.	Profit before tax ((7)-(8))	160.24	118.31	80.84	316.60	264.58	358.85
10.	Tax Expenses						
	(a) Provision for Current Tax	52.47	40.66	19.34	107.73	76.34	111.42
	(b) Taxes of earlier years	---	4.03	---	4.03	4.17	4.17
	(c) Deferred Tax Asset/Liability adj's	0.11	(2.44)	(11.00)	5.34	(54.88)	(60.72)
	Total ((a) to (c))	52.58	42.25	8.34	117.10	25.63	54.87

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11.	Net Profit for the period after tax ((9)-(10))	107.66	76.06	72.50	199.50	238.95	303.98
12.	Paid-up Equity Share Capital	700.04	700.04	700.04	700.04	700.04	700.04
13.	Reserves excluding revaluation reserves (as per balance sheet of Previous year)	1,016.56	1,016.56	840.57	1,016.56	840.57	1,016.56
14.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before extraordinary items for the Period, for the year to date and for the previous year (not to be annualized)	1.54	1.09	1.04	2.85	3.41	4.34
	b) Basic and diluted EPS after extraordinary items for the Period, for the year to date and for the previous year (not to be annualized)	1.54	1.09	1.04	2.85	3.41	4.34
15.	Public share holding						
	- No. Of Shares	32,99,330	32,99,330	32,99,330	32,99,330	32,99,330	32,99,330
	- Percentage of Shareholding	47.13	47.13	47.13	47.13	47.13	47.13
16.	Promoters and promoter group shareholding						
	a) Pledged/Encumbered	---	---	---	---	---	---
	- No. of Shares						
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)						
	- Percentage of shares (as a% of the total share capital of the Company)						
	b) Non-encumbered						
	- No. of shares	37,01,070	37,01,070	37,01,070	37,01,070	37,01,070	37,01,070
	- Percentage of shares (as a% of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a% of the total share capital of the Company)	52.87	52.87	52.87	52.87	52.87	52.87

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Notes:

1. The above results were reviewed by the Audit Committee at its meeting held on 23 January, 2016 and thereafter approved by the Board of Directors in their meeting held on the same day.
2. Limited Review of the financial results of the Company for the quarter ended 31 December, 2015 has been carried out by the Statutory Auditors.
3. The Company is in Inorganic Chemical business segment.
4. Silicic acid supply from adjacent Fertilizer Complex continues to be a problem. However, to meet the commitments of customers, efforts are being made to procure Silicic Acid though expensive, from other sources.
5. Pending Investor's complaints for the quarter ended 31 December, 2015 - NIL.

Date: 23 January, 2016  
Place: HYDERABAD

By Order of the Board  
**VENKAT AKKINENI**  
**MANAGING DIRECTOR**