



ALUFLUORIDE LIMITED

MULAGADA, MINDI, VISAKHAPATNAM - 530 012. INDIA

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CIN - L24110AP1984PLC005096



STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2018

(Rs. in Lakhs)

S.No.	Particulars	Quarter Ended			Previous Year Ended
		30-06-2018 (Unaudited)	30-06-2017 (Unaudited)	31-03-2018 (Audited)	31-03-2018 (Audited)
		Rs.	Rs.	Rs.	Rs.
1	Income				
	Revenue from operations	1,913.74	1,638.07	1,413.42	5,149.80
	Other Income	101.85	18.89	16.83	81.86
	Total Income	2,015.59	1,656.96	1,430.25	5,231.66
2	Expenses				
	(a) Cost of materials consumed	864.36	650.58	648.04	3,168.58
	(b) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	254.51	276.40	(79.70)	45.11
	(c) Employee benefit expense	99.29	91.57	97.15	367.35
	(d) Finance costs	1.15	0.01	4.69	4.85
	(e) Depreciation	18.93	12.35	26.84	72.16
	(f) Power & Fuel	245.22	193.63	207.75	206.76
	(g) Other Expenses:	103.27	276.82	206.24	459.77
	Total Expenses (a) to (g)	1,586.73	1,501.36	1,111.01	4,324.58
3	Total Profit before Exceptional Items & Tax (1-2)	428.86	155.60	319.24	907.08
4	Exceptional Items	-	-	-	-
5	Total Profit before Tax (3-4)	428.86	155.60	319.24	907.08
6	Tax Expenses	-	-	-	-
	a) Provision for Current Tax	96.07	44.06	60.07	210.22
	b) Deferred Tax Asset/Liability	1.56	3.05	41.98	51.19
	Total Tax Expenses	97.63	47.11	102.05	261.41
7	Net Profit for the period from continuing operations (5-6)	331.23	108.49	217.19	645.67
8	Profit/(loss) from discontinued operations	-	-	-	-
9	Tax expense of discontinued operations	-	-	-	-
10	Net Profit/(loss) from discontinuing operations (after tax) (8-9)	-	-	-	-
11	Total Profit for the period (7+10)	331.23	108.49	217.19	645.67
12	Other comprehensive income net of taxes	-73.70	149.28	68.86	76.66
13	Total comprehensive income for the period (11+12)	257.53	257.77	148.33	722.33
14	Paid-up Equity Share Capital	700.04	700.04	700.04	700.04
15	Face value of Equity Share Capital	10.00	10.00	10.00	10.00
16	Earnings per share (From continuing operations)				
	Basic	3.68	1.55	3.10	9.22
	Diluted	3.29	1.55	2.99	8.88
	Earnings per share (From discontinuing operations)				
	Basic	-	-	-	-
	Diluted	-	-	-	-
	Earnings per share (From continuing and discontinuing operations)				
	Basic	3.68	1.55	3.10	9.22
	Diluted	3.29	1.55	2.99	8.88

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For ALUFLUORIDE LIMITED

K. Purushotham Naidu
K. Purushotham Naidu
Compliance Officer

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NOTES:

1. The above results were reviewed by the Audit Committee as its meeting held on 1 August, 2018 and thereafter approved by the Board of Directors at its meeting held on the same day. The Statutory Auditors have carried out a "Limited Review" of financial results for the Quarter ended 30 June, 2018.
2. These financial results are prepared in accordance with the Indian Accounting Standards (Ind As) as prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there-under and relevant amendment rules thereafter.
3. The Company is in Inorganic Chemical Business segment.
4. Silicic Acid supply from adjacent Fertilizer Complex continues to be a problem. However, to meet the commitments of customers, efforts are being made to procure Silicic Acid though expensive from other sources.
5. Ind AS 115 "Revenue from Contract with Customers" is mandatory for reporting period beginning on or after 1st April, 2018 and replaces the existing revenue recognition requirements. Based on management assessment, the adoption of the standard did not have any material impact to the financial results of the Company.
6. Segmental reporting as per Ind AS-108 issued by the ICAI is not applicable, as the Company is engaged in manufacture of a single line of product.
7. Post implementation of Goods and Service Tax ("GST") with effect from 1st July, 2017, revenue from operations is disclosed net of GST. For the period prior to 1st July, 2017, the excise duty amount was included as part of revenue with a corresponding amount recorded as expense. Accordingly, revenue from operations for the quarter ended 30th June, 2018 are not comparable with those of the previous period presented. Following additional information is being provided to facilitate such comparison:

Rs. In Lakhs

Particulars	Quarter ended			Year ended
	30.06.2018	30.06.2017	31.03.2018	31.03.2018
i) Revenue from operations	1,917.74	1,638.07	1,413.42	5,149.80
ii) Excise Duty	--	182.00	---	182.00
iii) Revenue from Operations (i-ii)	1,917.74	1,456.07	1,413.42	4,967.80

8. Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
9. Pending investor's complaints for the quarter ended 30th June, 2018 – NIL.

By Order of the Board
VENKAT AKKINENI
MANAGING DIRECTOR

Place: Hyderabad
Date: 1 August, 2018

For ALUFLUORIDE LIMITED


K. Purushotham Naidu
Compliance Officer